



## North Northumberland Local Area Council

### Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st March 2019




	Balance carried over from 2017	£6,621.88
	Total Budget May 2017 - April 2019	£36,621.88
	Actual Cost + Committed Cost to Date	£36,144.60
	Total Estimated Cost	£36,145.00
	Balance Remaining to 31/3/19	£ 477.28

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. G. Castle Members Schemes 2017 to 2021



### North Northumberland - Alnwick



Report Date 01/03/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	<b>2013/2017</b>					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	TBA	<b>H Scheme On Hold</b> - Cllr contribution dependant on Co-op (RMcK - RN140032)
	<b>2017 / 2018</b>					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,604.34	completed	completed	<b>H</b> works completed.
	<b>2018 / 2019</b>					
HO18SP06	Contribution towards purchase of new projector for Alnwick Playhouse	£1,600.00	£1,600.00	completed	completed	Contribution to Alnwick Playhouse made on 18 May 2018.
HO18SP13	Contribution towards installation of new decorative street lighting lantern at Chapel Lane, Alnwick	£789.00	£789.00	Delivery	Mar 19	Street Lighting & Electrical Team.
HO186425	Contribution towards the new Alnwick Cycle Track Project	£4,000.00	£4,000.00	completed	completed	Contribution to Alnwick Town Council made on 5 December 2018 - Joint scheme with Cllr. Moore, total estimated cost £8,000.00.
HO18SP23	Contribution towards the costs of the Alnwick Parkrun	£2,050.00	£2,050.00	completed	completed	Contribution to Parkrun Limited made on 29 August 2018.
HO186488	Contribution towards purchase and installation of new play equipment at Bullfield Community Orchard Play Area, Alnwick	£2,000.00	£2,000.00	Accounts	Mar-19	Contribution to Alnwick Town Council not yet made - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.
HO186489	Contribution towards installation of new anti-slip playing surface at Alnwick Tennis Club	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Tennis Club made on 7 February 2019 - Joint scheme with Cllr. Moore, total estimated cost £4,000.00.


Balance carried over from 2017      £0.64  
 Total Budget May 2017 - April 2019      £30,000.64  
 Actual Cost + Committed Cost to Date      £20,543.34  
     Total Estimated Cost      £20,468.00  
 Balance Remaining to 31/3/19      £ 9,457.30

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2017 £0.00

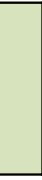
Total Budget May 2017 - April 2019 £30,000.00

Actual Cost + Committed Cost to Date £24,446.67

Total Estimated Cost £24,780.00

Balance Remaining to 31/3/19 £ 5,553.33

KEY



Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost






Balance carried over from 2017      £0.00

Total Budget May 2017 - April 2019      £35,600.00

Actual Cost + Committed Cost to Date      £11,271.50

Total Estimated Cost      £11,271.50

**Balance Remaining to 31/3/19      £ 24,328.50**

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2019 £30,000.00

Actual Cost + Committed Cost to Date £3,827.48

Total Estimated Cost £3,827.48

Balance Remaining to 31/3/19 £ 26,172.52

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost





## Cllr. A.H. Murray Members Schemes 2017 to 2021



### North Northumberland - Wooler



Report Date 01/03/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	<b>2017 / 2018</b>					
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.
HO17SP32	Contribution to Glendale Agricultural Society's Countryside Day Event	£2,000.00	£2,000.00	complete	complete	contribution to Glendale Agricultural Society made on 8 June 2018.
	<b>2018 / 2019</b>					
HO186385	Contribution to highway signage improvements - C47 Hepburn to North Charlton	£2,000.00	£2,000.00	Accounts	<b>Cancelled</b>	H Scheme cancelled - Costs to be finalised
HO186386	Contribution towards purchase and installation of fixed ornamental hanging basket stands in Wooler	£4,419.00	£4,419.00	complete	complete	Contribution to Glendale Gateway Trust made on 29 May 2018.
HO18SP09	Contribution towards purchase of new playhouse for Thorndale House, Alnwick	£469.99	£469.99	complete	complete	Children's Services scheme.
HO186402	Contribution towards purchase and installation of a new timber storage cabin for Glendale Amateur Boxing and Fitness Club	£2,600.00	£2,600.00	complete	complete	Contribution to Glendale Amateur Boxing and Fitness Club on 13 June 2018.
HO186412	Contribution towards construction of new children's playground at Chatton	£4,000.00	£4,000.00	Accounts	Mar 19	Contribution to Tillside Parish Council not made yet.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool	£4,829.00	£4,829.00	Accounts	TBA	Contribution to Glendale Community Middle School not yet made .
HO18SP27	Contribution towards production of new walking route leaflets for Wooler and District area.	£1,000.00	£1,000.00	complete	complete	Contribution to The Glendale Local History Society made on 26 October 2018.
2018/128	Traffic Calming (Double yellow lines) Ramsey Lane, Wooler	£0.00	£0.00			Consultation results sent to Cllr 30/01/2019





## Cllr. W. Pattison Members Schemes 2017 to 2021

### North Northumberland - Longhoughton

Report Date 01/03/2019



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	<b>2013/2017</b>					
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Accounts	completed	<b>H Cllr K Cairns</b> Works completed
	<b>2017 / 2018</b>					
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	<b>H</b> Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	TBA	Issued to Northern Area Highways
	<b>2018 / 2019</b>					
HO186396	Contribution towards reconstruction of the car park at Breamish Hall, Powburn	£2,000.00	£2,000.00	complete	complete	Contribution to The Breamish Hall, Powburn made on 24 July 2018.
HO186397	Contribution towards the Breamish Valley War Memorial Project	£2,870.00	£2,870.00	complete	complete	Contribution to Breamish Valley War Memorial Project made on 7 June 2018.
HO186405	Contribution towards new electrical wiring, new wireless disabled access door push pad and purchase of new fridge/freezer and extraction system at Longhoughton Community and Sports Centre	£2,131.00	£2,131.00	complete	complete	Contribution to Longhoughton Community and Sports Centre Trust made on 19 June 2018.
HO186428	Contribution towards kitchen refurbishment at Embleton Parish Room	£2,210.00	£2,210.00	complete	complete	Contribution to Embleton Parish Room made on 8 August 2018.
HO186446	Traffic calming (Speed reduction measures) B6347/B1340 Christon Bank - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief to be issued.
HO186485	Contribution towards footpath resurfacing, B6347 Christon Bank Main Road	£3,780.00	£3,789.00	Accounts	March 19	Contribution to North Area Highways scheme.




Balance carried over from 2017 £0.00

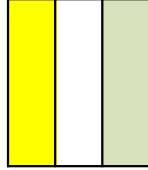
Total Budget May 2017 - April 2019 £30,000.00

Actual Cost + Committed Cost to Date £29,991.00

Total Estimated Cost £29,991.00

Balance Remaining to 31/3/19 £ -

KEY  
 Approved Scheme Budget  
 Proposed Scheme  
 Completed Scheme / Final Cost



## Cllr. G. Renner-Thompson Members Schemes 2017 to 2021



### North Northumberland - Bamburgh

Report Date 01/03/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	<b>2013/2017</b>					
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	TBA	<b>Cllr J Woodman</b> Payment to Street Lighting and Electrical Team not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1			Design	TBA	<b>Cllr J Woodman</b> Awaiting detailed design and estimates.
	<b>2017 / 2018</b>					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,795.95	completed	completed	<b>H</b> Scheme Complete
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	<b>Cancelled</b>	<b>Cancelled</b>	Scheme transferred to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00			<b>H</b> Awaiting Cllr / officers decision following Consultation
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association made on 16 January 2018..
	<b>2018 / 2019</b>					
HO186377	Contribution towards purchase and installation of new boilers at Bell View Resource Centre, Belford	£3,000.00	£3,000.00	completed	completed	Contribution to Bell View Resource Centre made on 3 May 2018.
HO18SP08	Contribution towards purchase of new litter bin at Seahouses	£636.00	£636.00	Accounts	Mar 19	Neighbourhood Services scheme.
HO186398	Contribution towards purchase and installation of new play equipment at James Street Play Area, Seahouses	£3,538.00	£3,538.00	completed	completed	Contribution to North Sunderland Parish Council made on 11 June 2018.
HO18SP25	Contribution towards production of map signage boards for Belford	£375.00	£375.00	completed	completed	contribution to Belford Parish Council not made yet.


	<b>Balance carried over from 2017</b>	<b>£0.00</b>			
	<b>Total Budget May 2017 - April 2019</b>	<b>£30,000.00</b>			
	<b>Actual Cost + Committed Cost to Date</b>		<b>£18,634.95</b>		
	<b>Total Estimated Cost</b>	<b>£18,589.00</b>			
	<b>Balance Remaining to 31/3/19</b>	<b>£ 11,365.05</b>			

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<b>Balance carried over from 2017</b>	<b>£0.00</b>	
<b>Total Budget May 2017 - April 2019</b>	<b>£30,000.00</b>	
<b>Actual Cost + Committed Cost to Date</b>		<b>£6,516.00</b>
<b>Total Estimated Cost</b>	<b>£6,516.00</b>	
<b>Balance Remaining to 31/3/19</b>	<b>£</b>	<b>23,484.00</b>

<b>KEY</b>	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2019 £30,000.00

Actual Cost + Committed Cost to Date £6,500.00

Total Estimated Cost £6,500.00

Balance Remaining to 31/3/19 £ 23,500.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost











	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2019				£408,894.85
Total Approved schemes	75	£239,808.87	£239,475.43	
Total Uncommitted Balance				£169,419.42

Note 1

Highway Scheme	10	£36,879.00	£37,000.29	
External Contribution	64	£199,149.87	£198,686.14	
	<b>74</b>	<b>£236,028.87</b>	<b>£235,686.43</b>	

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding